

ATTACHMENT B

OFFICE LOGISTICS

UNFUNDED REQUIREMENTS  
(\$ in thousands)

<u>RESOURCE PACKAGE</u>		<u>IDENTIFICATION</u>	25X1	\$	
LOGISTICS SERVICES OL-2	a.	Renovations to first floor and warehouse at [REDACTED]	25X1		25X1
	b.	Special Cleaning in vaulted and special use areas in Ames, Key, [REDACTED]	25X1		
ENGINEERING SUPPORT OL-7	c.	Increased requirements for 400HZ power and inflation in major equipment costs in QJCS Expansion	25X1		
CARGO TRANSPORTATION OL-12	d.	Transportation costs for the shipment of Agency cargo			
SLUC-1	e.	Standard Level User Charges (SLUC) for newly acquired [REDACTED]	25X1		
PERSONAL SERVICES	f.	To provide full funding at 10.08% for the cost of benefits and FICA contributions which were budgeted at 9.4%.			
TOTAL FY 77 UNFUNDED REQUIREMENTS			25X1		